

July 26, 2022

Ms. Dana Hendrix, PE, Chief Office of Federal Programming and Data Management Division of Financial Programming, Caltrans

Attn: Antonio Cano

Subject: Approval of Amendment No. 18 (Type 1 - Administrative Modification) to TCAG's 2021 Federal Transportation Improvement Program (FTIP)

Dear Antonio,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 18 to the 2021 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2021 FSTIP and TCAG's 2021 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 18 included in any other amendments that are currently open for public review. Administrative Modification No. 18 to TCAG's 2021 FTIP is available online on TCAG's website at: <u>https://tularecog.org/tcag/programs-funding/federal-</u> <u>transportation-improvment-program-ftip/</u>. If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at <u>ggutierrez@tularecag.ca.gov</u>.

Sincerely,

Fed Smalley

Ted Smalley Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA Ted Matley, FTA

Exeter

Tulare

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Existing		Summary of Changes TCAG 2021 FTIP Amendment No. 18 (Type 1 - Administrative Modification) (Dollars rounded to thousands)												
/ New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0627	Various	Grouped Projects for Safety Improvements, Shoulder Improvements,	CON	\$5,013,000	\$2,005,000	21/22	SHOPP AC	(\$3,008,000)	\$8,331,000	\$11,871,000	\$3,540,000		Revise Minor Program Group List per email request from Caltrans
Disting	10 0000 0017	, alous	Pavement Resurfacing and /or rehabilitation - Minor Program		\$0	\$6,548,000	22/23	SHOPP AC	\$6,548,000	40,001,000	\$11,671,600	φο,ο ιο,οοο		(06/30/2022).
					\$503,000	\$1,261,000	21/22	FTA 5339	\$758,000					
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits)	CON	\$503,000	\$124,000	22/23	FTA 5339	(\$379,000)	\$17,870,000	\$17,870,000	\$0	0.00%	Modifies FTA 5339 funding amounts for Visalia Transit bus purchase project (using prior year 18/19 and 19/20 unexpended funds).
					\$503,000	\$124,000	23/24	FTA 5339	(\$379,000)					

Sun	nmary of Net In	creases an	d Decrea	ses by FFY	
Fund Type	20/21	21/22	22/23	23/24	Total
FTA 5339	\$0	\$758,000	(\$379,000)	(\$379,000)	\$0
SHOPP AC	\$0	(\$3,008,000)	\$6,548,000	\$0	\$3,540,000
Total	\$0	(\$2,250,000)	\$6,169,000	(\$379,000)	\$3,540,000

06 215-0000-0627 Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program (Grouped Projects for TuL13-150 S Safety Improvements, Shoulder Safety Improvements, Shoulder Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program. Throughout Tulare County. (Using Toll Credits) S	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: Stephen Tracey

PHONE: (559) 243-3462 EMAIL: stephen.tracey@dot.ca.gov

PROJECT	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(4	Dollars in w	/hole)	
Version	Status	Date	Updated By	Chang	e Reason			Ameno	d No.	Ē	Prog Con	Prog RW	PE
13	Active	07/26/2022	GGUTIERR	Ameno	dment - Cost/S	Scope/Sch. Chan	ige		18	11	,871,000		
12	Official	02/15/2022	GGUTIERR	Ameno	dment - Cost/S	Scope/Sch. Chan	ige		12	8	,331,000		
11	Official	02/22/2021	GGUTIERR	Adopti	on - Carry Ove	er			0	6	,953,000		
10	Official	07/15/2020	GGUTIERR	Ameno	dment - Cost/S	Scope/Sch. Chan	ige	:	21	13	,060,000		
9	Official	09/26/2018	GGUTIERR	Ameno	dment - New F	Project			1	3	,447,000		
8	Official	11/15/2018	GGUTIERR	Ameno	dment - Cost/S	Scope/Sch. Chan	ige	:	21	3	,447,000		
7	Official	08/02/2018	GGUTIERR	Ameno	dment - Cost/S	Scope/Sch. Chan	ige		19	3	,447,000		
6	Official	08/09/2017	GGUTIERR	Ameno	dment - Cost/S	Scope/Sch. Chan	ige		8	7	,132,000		
5	Official	10/17/2016	GGUTIERR	Adopti	on - Carry Ove	er			0	6	,052,000		
* CT Minor	Pgm				PRIOR	20-21	<u>21-22</u>	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 1 of 1			PE RW									
		Advance Construe	()	CON		3,318,000	2,005,000	6,548,000					11,871,000
* Funding A (FHWA)	Agency: Feo	deral Highway Adı	ministration	Total:		3,318,000	2,005,000	6,548,000					11,871,000

Comments: ******** Version 13 - 07/26/2022 ********Amendment No. 18 (A-Mod). Revise Minor Program Group List per email request from Caltrans (06/30/2022).//gg

******** Version 12 - 02/15/2022 ********Amendment No. 12 (A-Mod). Revise Minor Program Group List per email request from Caltrans (12/27/2021).//gg

******** Version 1 - 10/06/20 ********

Project data transfered from 2018 FTIP.

******** Version 10 - 07/15/2020 *******Amendment No. 21 (A-Mod). Adds new 20/21 projects to the Minor Program group listing. Per email request from Caltrans on 6/30/2020.//gg

******* DFTIP Version 1 - 09/06/2018******* Amendment No. 1. Adds new 18/19 Minor projects to the 2019 FTIP per email request from Caltrans dated 7/6/2018.//gg

******** Version 7 - 07/16/2018 ******* Amendment No. 19 (Type 3). Adds new Minor projects to group list as requested by Caltrans.//gg

******* Version 6 - 07/24/2017 ******* Amendment No. 8. Adds one new project to the Minor Program Group List. Project added to existing group list with no projects currently programmed in the 4-year element of the 2017 FTIP.//gg

**** DFTIP Version 1 - 07/19/2016*******Carry over from 2015 FTIP.//gg

******* Version 4- 07/30/2015 ******* Amemment No. 12. Adds three new projects in FFY 15/16 to the Minor Program. Requested by A. Bagde, Caltrans via email received 7/1/2015.//gg ******* DFTIP Version 2 - 09/15/2014 ******** Revised funding for State Minor program per udated Minor Program back-up list form Caltrans dated 7/8/14.//GG

******* DFTIP Version 1 - 01/23/2014 ********Carry over from 2013 FTIP -GG ******* Version 1 - 07/23/2013 *******

**Requested by Abhijit Bagde to program the State Highway Maintenance projects for FY 2013/14. email dated 6.26/2013.-EW State Minors Program Highway Grouped Projects in Tulare County.



				Otate High	iway Oystein	
DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0627		fety Improvements, Shoulder	MPO Aprv: 02/15/2022 State Aprv:
CT PROJECT ID:			MPO ID.: TUL13-150	Improvements, Pavemer rehabilitation - Minor Pro Safety Improvements, Sh	gram (Grouped Projects for	Federal Aprv:
COUNTY: Tulare County	ROUTE:		PM:	Pavement Resurfacing a	and /or rehabilitation - Minor Ilare County. (Using Toll Credits)	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
IMPLEMENTING AGI PROJECT MANAGEI				PHONE: (559) 24	3-3462	EMAIL: stephen.tracey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

TROJECT	VENSION	111310111 (1111116		iueu)						(4		1016)	
Version	Status	Date	Updated By	Chang	ge Reason			Amer	nd No.	F	Prog Con	Prog RW	PE
12	Official	02/15/2022	GGUTIERR	Amen	dment - Cost/Sco	ppe/Sch. Change			12	8	,331,000		
11	Official	02/22/2021	GGUTIERR	Adopt	ion - Carry Over				0	6	,953,000		
10	Official	07/15/2020	GGUTIERR	Amen	dment - Cost/Sco	ppe/Sch. Change			21	13	,060,000		
9	Official	09/26/2018	GGUTIERR	Amen	dment - New Pro	ject			1	3	,447,000		
8	Official	11/15/2018	GGUTIERR	Amen	dment - Cost/Sco	ppe/Sch. Change			21	3	,447,000		
7	Official	08/02/2018	GGUTIERR	Amen	dment - Cost/Sco	ppe/Sch. Change			19	3	,447,000		
6	Official	08/09/2017	GGUTIERR	Amen	dment - Cost/Sco	ppe/Sch. Change			8	7	,132,000		
5	Official	10/17/2016	GGUTIERR	Adopt	ion - Carry Over				0	6	,052,000		
4	Official	08/14/2015	GGUTIERR	Amen	dment - Cost/Sco	ope/Sch. Change			12	7	,967,000		
* CT Minor	Pgm				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 1 of 1			PE									
* Fund Tvp	e: SHOPP A	Advance Construc	ction (AC)	RW									
			()	CON		3,318,000	5,013,000						8,331,000
* Funding /	Agency: Fed	leral Highway Adr	ninistration	Total:		3,318,000	5,013,000						8,331,000

(FHWA)

Comments:
******* Version 12 - 02/15/2022 ********Amendment No. 12 (A-Mod). Revise Minor Program Group List per email request from Caltrans (12/27/2021).//gg

******** Version 1 - 10/06/20 *******

Project data transfered from 2018 FTIP.

** Version 10 - 07/15/2020 ********Amendment No. 21 (A-Mod). Adds new 20/21 projects to the Minor Program group listing. Per email request from Caltrans on 6/30/2020.//gg

******* DFTIP Version 1 - 09/06/2018******* Amendment No. 1. Adds new 18/19 Minor projects to the 2019 FTIP per email request from Caltrans dated 7/6/2018.//gg

******* Version 7 - 07/16/2018 *******Amendment No. 8. Adds new Minor projects to group list as requested by Caltrans./gg
******* Version 6 - 07/24/2017 *******Amendment No. 8. Adds one we project to the Minor Program Group List. Project added to existing group list with no projects currently programmed in the 4-year element of the 2017 FTIP.//gg ******* DFTIP Version 1 - 07/19/2016*******Carry over from 2015 FTIP.//gg ******* Version 4 - 07/30/2015 *******Amendment No. 12. Adds three new projects in FFY 15/16 to the Minor Program. Requested by A. Bagde, Caltrans via email received 7/1/2015.//gg

******* DFTIP Version 2 - 09/15/2014 ******* Revised funding for State Minor program per udated Minor Program back-up list form Caltrans dated 7/8/14.//GG ******** DFTIP Version 1 - 01/23/2014 *******Carry over from 2013 FTIP -GG ******** Version 1 - 07/23/2013 *******

**Requested by Abhijit Bagde to program the State Highway Maintenance projects for FY 2013/14. email dated 6.26/2013.-EW

State Minors Program Highway Grouped Projects in Tulare County.



(Dollars in whole)

						•	Transit Sy							
DIST: 06 CT PROJ	ECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-074 MPO ID.: TUL16-205	1	TITLE (DESC Grouped Proje Cars to Repla Expansions to	RIPTION): ects for Purchase ce Existing Vehic the Fleet (Using	e of New Buse cles or for Mir g Toll Credits)	nor (In Tulare	MPO Aprv State Aprv Federal Apr	:			
COUNTY: Tulare Co		ROUTE:		PM:		and Rail Cars	ped Projects for I to Replace Exist f the Fleet. (2018	ting Vehicle o	r for Minor			XEMPT CA	TEGORY to replace exist.	
		ENCY: Var R: Gabriel (PHONE: (5	559) 623-045	0		EMAIL: g	gutierrez@t	tularecag.ca	gov	
PROJECT	T VERSION	HISTORY (Printed	d Version is Shad	led)						(4	Dollars in wl	hole)	
Version	Status	Date		Updated By		e Reason			Ame	end No.		Prog Con	Prog RW	<u>PE</u>
20 19	Active Official	07/26/20		GGUTIERR			ope/Sch. Change ope/Sch. Change			18 16		,870,000 ,870,000		
18	Official	04/20/20		GGUTIERR			ope/Sch. Change			14		,525,000		
17	Official	04/05/20	22	GGUTIERR			ope/Sch. Change			13	14	,439,000		
16	Official	05/10/20	21	GGUTIERR	Amend	ment - Cost/Sco	ope/Sch. Change	9		3	11	,103,000		
15	Official	04/21/20		GGUTIERR			ope/Sch. Change			2		,405,000		
14	Official	04/19/20		GGUTIERR			ope/Sch. Change	e		1		,323,000		
13 12	Official Official	02/22/20 03/30/20		GGUTIERR GGUTIERR		on - Carry Over ment - Cost/Sco	ope/Sch. Change	9		0 25		,592,000 ,071,000		
* FTA Fund	ds -					PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
	rce 1 of 10				PE RW									
* Fund Typ Program	e: FTA5307	7 - Urbanize	d Area	Formula	CON		239,000							239,000
-	Agency: Fe	deral Highwa	ay Adm	iinistration	Total:		239,000							239,000
* FTA Fund	ds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	Irce 2 of 10				PE		2021	2122	<u> 22 25</u>	2024	2423	23 20	DETOND	<u>101A</u>
* Fund Typ	e: Bus and	Bus Facilitie	es Prog	ram - FTA 5339	RW CON		2,083,000	1,261,000	124,000	124,000)			3,592,000
* Funding A (FHWA)	Agency: Fee	deral Highwa	ay Adm	iinistration	Total:		2,083,000	1,261,000	124,000	124,000)			3,592,000
* FTA Fund	ds -					PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 3 of 10				PE RW									
* Fund Typ Program (E		Bus Facilitie	es Disc	retionary	CON		570,000							570,000
* Funding A (FHWA)	Agency: Fe	deral Highwa	ay Adm	iinistration	Total:		570,000							570,000
* FTA Fund	ds -					PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 4 of 10				PE RW		_							_
* Fund Typ	e: FTA 531	1 - Non Urba	anized		CON		1,240,000							1,240,000
* Funding A (FHWA)	Agency: Fe	deral Highwa	ay Adm	iinistration	Total:		1,240,000							1,240,000
* CMAQ -						PRIOR	20-21	21-22	22-23	<u>23-24</u>	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 5 of 10				PE RW									
* Fund Typ	e: Congest	ion Mitigatio	n		CON		1,985,000	1,750,000		1,750,000	1			5,485,000
* Funding A Governme		are County	Associa	ation of	Total:		1,985,000	1,750,000		1,750,000				5,485,000
* Local Fur	nds -					PRIOR	20-21	21-22	22-23	<u>23-24</u>	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Sou	rce 6 of 10				PE									
* Fund Typ	e: County F	unds			RW CON		201,000							201,000
* Funding A	Agency: Tul	are County			Total:		201,000							201,000
Product	ts of CTIPS						Page 1						07/26/202	22 03:34:18

* Local Funds -		PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	<u>23-24</u>	24-25	25-26	BEYOND	TOTAL
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: City Funds	CON		1,472,000	434,000	228,000	228,000				2,362,000
* Funding Agency: Various Agencies	Total:		1,472,000	434,000	228,000	228,000	1			2,362,000
* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: Local Transportation Funds	CON					750,000				750,000
* Funding Agency: Various Agencies	Total:					750,000				750,000
* RSTP -		PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 9 of 10	PE									
* Fund Type: STP Local	RW									
Fund Type: STP Local	CON			3,086,000						3,086,000
* Funding Agency: Various Agencies	Total:			3,086,000						3,086,000
* FTA Funds -		PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 10 of 10	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON			345,000						345,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			345,000						345,000
Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		7,790,000	6,876,000	352,000	2,852,000)			17,870,000
	Total:		7,790,000	6,876,000	352,000	2,852,000)			17,870,000

Comments: ******** Version 20 - 07/26/2022 ********Amendment No. 18 (A-Mod). Modifies FTA 5339 funding amounts for Visalia Transit bus purchase project (using prior year 18/19 and 19/20 unexpended funds).//gg

******* Version 19 - 06/27/2022 ******* Amendment No. 16 (A-Mod). Adds two new projects to transit bus purchase group listing per 5310 2021 Program of Projects.//gg
******* Version 18 - 04/19/2022 ******* Amendment No. 14 (A-Mod). Adds one new project to the group list.//gg

******* Version 17 - 04/05/2022 *******Amendment No. 13 (A-Mod). Modifications to currently programmed and addition of two new projects to the New Buses and Rail Car grouped project listing. //gg

*** Version 16 - 05/10/2021 ********Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg

Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg

, Version 10 - 04/22/2020 ******** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA

******* Version 8 - 03/05/2020 ******* Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg

******* Version 7 - 07/02/2019 ******* Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg

******* Version 4 - 08/23/2017 *******Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list.

Requested by E. Forte on 8/21/17.//gg
******** Version 3 - 05/10/2017 ********Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by

Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
******* Version 2 - 04/28/2017 ********Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg

******** Version 1 - 07/13/2016 ********New grouped project listing for 2017 FTIP.//gg

CURRENT

						•	Transit Sy							
DIST: 06 CT PROJ	ECT ID:	PPNO:	EA:	215-0000-074 MPO ID.:	1	TITLE (DESC Grouped Proje Cars to Repla		e of New Bus cles or for Mir	nor	MPO Aprv State Aprv Federal Apr	:	22		
COUNTY Tulare Co		ROUTE:		TUL16-205 PM:		and Rail Cars	ped Projects for F to Replace Exist f the Fleet. (2018	ing Vehicle o	r for Minor	EPA TABL	.E II or III E	XEMPT CA	TEGORY to replace exist.	
		ENCY: Vari R: Gabriel (PHONE: (5	559) 623-0450	0		EMAIL: g	gutierrez@	tularecag.ca	.gov	
PROJECT	T VERSION	HISTORY (Printed	d Version is Shad	led)						(Dollars in wl	hole)	
Version	Status Official	Date 00/00/00	22	Updated By	Change		ana/Cab Change		Ame	end No.		Prog Con	Prog RW	<u>PE</u>
19 18	Official Official	06/28/20		GGUTIERR GGUTIERR			ope/Sch. Change ope/Sch. Change			16 14		7,870,000 7,525,000		
17	Official	04/05/20		GGUTIERR			ope/Sch. Change			13		,439,000		
16	Official	05/10/20	21	GGUTIERR	Amendm	ent - Cost/Sc	ope/Sch. Change	•		3	11	,103,000		
15	Official	04/21/20		GGUTIERR			ope/Sch. Change			2		,405,000		
14	Official	04/19/20		GGUTIERR			ope/Sch. Change)		1 0		3,323,000		
13 12	Official Official	02/22/20		GGUTIERR GGUTIERR		- Carry Over	ope/Sch. Change	4		25		,592,000 ,071,000		
11	Official	05/27/20		GGUTIERR			ope/Sch. Change			19		,236,000		
* FTA Fund	ds -					PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	<u>23-24</u>	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 1 of 10				PE									
* Fund Typ	e: FTA5307	7 - Urbanize	d Area	Formula	RW									
Program					CON -		239,000							239,000
* Funding / (FHWA)	Agency: Fe	deral Highwa	ay Adm	ninistration	Total:		239,000							239,000
* FTA Fund	ds -					PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	<u>23-24</u>	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 2 of 10				PE									
* Fund Typ	e: Bus and	Bus Facilitie	es Prog	gram - FTA 5339	RW CON		2,083,000	503,000	503,000	503,000				3,592,000
* Funding / (FHWA)	Agency: Fe	deral Highwa	ay Adm	ninistration	Total:		2,083,000	503,000	503,000	503,000				3,592,000
* FTA Fund	ds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 3 of 10				PE									
* Fund Typ Program (B		Bus Facilitie	es Disc	retionary	RW CON		570,000							570,000
* Funding / (FHWA)	Agency: Fe	deral Highwa	ay Adm	ninistration	Total:		570,000							570,000
* FTA Fund	ds -					PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 4 of 10				PE	-	_							_
* Fund Tvn	e: FTA 531	1 - Non Urba	anized		RW									
		deral Highwa		ninistration	CON		1,240,000							1,240,000
* CMAQ -						PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 5 of 10				PE									
* Fund Typ	e: Congest	ion Mitigatio	n		RW									
	Agency: Tul	are County		ation of	CON Total:		1,985,000 1,985,000	1,750,000		1,750,000				5,485,000 5,485,000
* Local Fur	nds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	urce 6 of 10				PE									
	e: County F	unds			RW									
	-				CON -		201,000							201,000
-	Agency: Tul ts of CTIPS	are County			Total:		201,000 Page 1						07/26/20	201,000 22 03:26:17

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: City Funds	CON		1,472,000	434,000	228,000	228,000				2,362,000
* Funding Agency: Various Agencies	Total:		1,472,000	434,000	228,000	228,000				2,362,000
* Local Funds -		PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: Local Transportation Funds	CON					750,000				750,000
* Funding Agency: Various Agencies	Total:					750,000				750,000
* RSTP -		PRIOR	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Source 9 of 10	PE									
* Fund Type: STP Local	RW									
	CON			3,086,000						3,086,000
* Funding Agency: Various Agencies	Total:			3,086,000						3,086,000
* FTA Funds -		PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 10 of 10	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON			345,000						345,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			345,000						345,000
Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		7,790,000	6,118,000	731,000	3,231,000)			17,870,000
	Total:		7,790,000	6,118,000	731,000	3,231,000				17,870,000

Comments:

Version 19 - 06/27/2022 *******Amendment No. 16 (A-Mod). Adds two new projects to transit bus purchase group listing per 5310 2021 Program of Projects.//gg

******** Version 18 - 04/19/2022 *******Amendment No. 14 (A-Mod). Adds one new project to the group list.//gg

******* Version 17 - 04/05/2022 *******Amendment No. 13 (A-Mod). Modifications to currently programmed and addition of two new projects to the New Buses and Rail Car grouped project listing.

******* Version 15 - 04/20/2021 ******* A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021 //gg ******** Version 14 - 04/18/2021 ******** A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.

******* DFTIP Version 1 - 10/19/2020******Carryover from 2019 FTIP.
******* Version 11 - 05/26/2020 *******Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and

19. //gg
19. //gg
10 - 04/22/2020 ******* Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA
5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg
******** Version 9 - 03/05/2020 ******** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg
******** Version 8 - 01/15/2020 ******** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg

******* Version 7 - 07/02/2019 ******* Amendment No. 17, Acdo hew projects if and modified existing projects in the new puspication group listed project.//gg
******* DFTIP Version 1 - 03/30/2018*******Carry over from 2017 FTIP./gg

******* Version 4 - 08/23/2017 ******* Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list.

Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
******** Version 2 - 04/28/2017 ********Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg

******* Version 1 - 07/13/2016 ******* New grouped project listing for 2017 FTIP.//gg

PRIOR

Attachment 2

Grouped Project Listings

Tulare County Association of Governments (TCAG) 2021 FTIP

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program

(CTIPS ID: 215-0000-0627)

									(Amounts	in \$1,000's)		ļ
District	County	Route	Postmile	Description of Work	EA-5	Program Code	FY	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total Project Cost	
6	Tulare	190	9.1/9.6	Near Poplar, from 0.2 miles west of Road 191 to 0.1 mile east of Road 192. Improve drainage.	0N130	201.150	22/23	\$1,250	\$26	\$1,732	\$3,008	FY changed from 21/22 to 22/23
6	Tulare	137	16.5/16.6	In Tulare County, in Tulare at Route 137/99 Separation ramp intersections. Install signals and widen northbound ramp.	0T350	201.310	20/21	\$350	\$200	\$2,768	\$3,318	
6	Tulare	198	R9.23/R9.74	In Visalia, from S Giddings Overcrossing to Watson West Overcrossing. Construct operational improvements. (Contributions from other sources: \$225,000.)	0W390	201.310	21/22	\$1,000	\$5	\$1,000	\$2,005	
6	Tulare	190	13.1/16.6	In Porterville, from 0.3 miles west of Westwood Road to 0.3 miles east of Main Street. Operational improvements at three intersections.	0Q432	201.310	22/23	\$1,250	\$7	\$2,283	\$3,540	New Project
Revised 07	evised 07/26/2022 (2021 FTIP Amendment No. 18)								nmina Amounts ((m £1.000-)		-

Programming Amounts (in \$1,000s)											
Fund Type	20/21	21/22	22/23	23/24							
Shopp ac	\$3,318	\$2,005	\$6,548	\$0							
TOTALS	\$3,318	\$2,005	\$6,548	\$0							

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Tulare County Association of Governments 2021 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

				Amounts in \$1,000's					
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost
	Visalia City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Visalia City Transit buses	FTA 5339	\$O	\$379	\$1,137	\$0	\$0	\$2,474
Visalia			FTA 5339(b)	\$0	\$570	\$0	\$O	\$0	
			Local City Funds	\$0	\$97	\$97	\$97	\$97	
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5339	\$0	\$124	\$124	\$124	\$124	\$1,020
Toldre			Local City Funds	\$0	\$131	\$131	\$131	\$131	
Porterville	Porterville City Transit	Purchase of three (3) new electric buses for Porterville City Transit	CMAQ	\$0	\$1,985	\$0	\$0	\$0	- \$2,678
1 Onervine	Bus Purchases		Local City Funds	\$0	\$693	\$0	\$0	\$0	
Tulare	TCAT Transit Bus Purchase	Purchase one (1) new CNG bus for Tulare County Area Transit	FTA 5339	\$0	\$510	\$0	\$0	\$0	\$587
County			Local County Funds	\$0	\$77	\$0	\$0	\$0	
Dinuba	Dinuba City Transit CNG Bus Replacements	Purchase two (2) CNG buses for Dinuba City Transit	FTA 5339	\$0	\$229	\$0	\$O	\$0	\$270
Dirioba			Local City Funds	\$0	\$41	\$0	\$0	\$0	
Porterville	Porterville Transit Electric Vehicle Purchase	Purchase of electric vehicle for rural routes	FTA 5311	\$0	\$282	\$0	\$0	\$0	\$282
			FTA 5307	\$0	\$239	\$0	\$O	\$0	
Tulare	Tulare City Transit Bus Purchases		FTA 5339	\$0	\$449	\$0	\$0	\$0	\$1,100
			Local City Funds	\$0	\$412	\$0	\$0	\$0	
Tulare	Tulare City Transit DAR Bus Purchases		FTA 5339	\$0	\$352	\$0	\$0	\$0	\$440
IUIUIE			Local City Funds	\$0	\$88	\$0	\$O	\$0	\$ 44 0

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments 2021 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost
	Tulare City Transit Van	ⁿ Purchase of a new van for Tulare City Transit	FTA 5339	\$0	\$40	\$0	\$O	\$O	\$50
Toldre	Purchases		Local City Funds	\$0	\$10	\$0	\$0	\$0	
Tulare	TCAT Transit Bus	Purchase of (4) four new CNG buses for Tulare County Area Transit (TCAT)	FTA 5311	\$O	\$958	\$0	\$0	\$0	\$1,082
County	Purchases		Local County Funds	\$0	\$124	\$0	\$0	\$0	
Visalia City Transit Bus	t Bus Purchase of two new electric buses for	CMAQ	\$0	\$O	\$1,750	\$0	\$0	f1.05/	
Visalia	Visalia Visalia City Italisii bus Purchases	Visalia City Transit.	Local City Funds	\$0	\$O	\$206	\$0	\$0	\$1,956
1001.		Purchase of three new electric buses for Tulare County Regional Transit Agency	CMAQ	\$0	\$0	\$0	\$0	\$1,750	to 500
TCRTA	TCRTA Bus Purchases		LTF	\$0	\$0	\$0	\$0	\$750	\$2,500
TCRTA	TCRTA Zero Emission Shuttle Van Purchases	Purchase zero-emission shuttle vans and related charging infrastructure	STBGP	\$0	\$0	\$3,086	\$O	\$0	\$3,086
Porterville Sheltered Workshop (PSW)	PSW Bus Replacment	Purchase 1 new replacement bus for PSW (Enhanced Mobility of Seniors and Individuals with Disab. 2021 Program of Projects - Small Urban and Rural Area 2021 Program of Projects)	FTA 5310	\$0	\$0	\$115	\$0	\$0	\$115
Poterville Sheltered Workshop (PSW)	PSW Bus Replacment	Purchase 1 new replacement bus for PSW (Enhanced Mobility of Seniors and Individuals with Disab. 2021 Program of Projects - Small Urban and Rural Area 2021 Program of Projects)	FTA 5310	\$0	\$0	\$115	\$0	\$0	\$115

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments 2021 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost
Porterville Sheltered Workshop (PSW)	PSW Bus Replacment	Purchase 1 new replacement bus for PSW (Enhanced Mobility of Seniors and Individuals with Disab. 2021 Program of Projects - Large Urbanized Areas.	FTA 5310	\$0	\$0	\$115	\$0	\$0	\$115
Revised 7/26/2022 (2021 FTIP Amendment No. 18)									

Programming Amounts (in \$1,000's)									
Fund Type	20/21	21/22	22/23	23/24					
FTA 5307	\$239	\$O	\$0	\$O					
FTA 5339	\$2,083	\$1,261	\$124	\$124					
FTA 5339(b)	\$570	\$O	\$0	\$O					
FTA 5310	\$0	\$345	\$0	\$O					
FTA 5311	\$1,240	\$0	\$0	\$0					
CMAQ	\$1,985	\$1,750	\$0	\$1,750					
STBGP	\$0	\$3,086	\$0	\$0					
LTF	\$0	\$O	\$0	\$750					
Local County Funds	\$201	\$O	\$0	\$O					
Local City Funds	\$1,472	\$434	\$228	\$228					
TOTALS	\$7,790	\$6,876	\$352	\$2,852					

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.